

Explaining our budget 2022/2023

The total cost of services that Richmondshire District Council provides will be £22,265,000 in 2022/23. The District Council provides the following services:

- Waste Management, household waste, recycling and street cleaning
- Pest Control
- Environmental Health and Licensing
- Planning, Street naming and numbering
- Cemeteries
- Grounds maintenance
- Car parking
- Collection of Council tax and NDR
- Benefits
- Community Safety
- Housing, including Homelessness and Supported housing
- Economic Development, Culture and Tourism

After service income, grants and use of reserves, totalling £15,006,100, our net budget is £7,258,900. General government funding, business rates will total £2,506,522 with contributions from our reserves of £300,319. This leaves £4,452,059 to be met from council tax.

What everything costs

2021/22			Provision of Services	2022/23		
Gross Expenditure £	Income £	Net Expenditure £		Gross Expenditure £	Income £	Net Expenditure £
3,059,700	(421,200)	2,638,500	Central Services	3,257,800	(349,300)	2,908,500
1,129,200	(458,500)	670,700	Planning Services	1,112,200	(457,500)	654,700
650,100	(77,100)	573,000	Cultural and Related Services	708,700	(81,600)	627,100
3,543,800	(1,204,500)	2,339,300	Environmental and Regulatory Services	3,652,000	(1,291,900)	2,360,100
12,819,600	(11,960,300)	859,300	Housing Services	13,120,500	(12,149,500)	971,000
364,700	(431,900)	(67,200)	Highways and Transport Services	371,200	(432,200)	(61,000)
21,567,100	(14,553,500)	7,013,600		22,222,400	(14,762,000)	7,460,400
0	(25,000)	(25,000)	Investment Interest	0	(35,000)	(35,000)
17,600	0	0	Internal Drainage Board Levy	17,600	0	17,600
21,584,700	(14,578,800)	7,006,200		22,240,000	(14,797,000)	7,443,000
25,000	(454,406)	(429,406)	Transferred to/(from) Reserves	25,000	(509,419)	(484,419)
0	(84,282)	(84,282)	Lower Tier Services Grant	0	(68,815)	(68,815)
0	(379,755)	(379,755)	Rural Services Support Grant	0	(379,755)	(379,755)
0	0	0	Services Grant	0	(103,699)	(103,699)
0	(1,679,253)	(1,679,253)	Business Rates	0	(1,954,253)	(1,954,253)
21,609,700	(17,176,196)	4,433,504		22,265,000	(17,812,941)	4,452,059

What the difference is made up of

	£	£
Precept 2021/2022		4,433,504
a) Inflation on expenditure	260,600	
b) Inflation on income	(23,200)	237,400
c) Increase in Government Grants Received	(259,700)	
d) Increase in expenditure (excluding Inflation)	394,700	
e) Decrease in income (excluding inflation and Govt Grants)	64,400	
f) Difference in transfers to and from Reserves	(55,013)	(144,387)
g) Increase in Central Government Grants (Rural Services Delivery Grant and Lower Tier Services Grant)	(88,232)	
h) Increase in Business Rates Baseline	(275,000)	(277,153)
Precept 2022/2023		4,452,059

Reserves

It is estimated that the District Council's reserves will be:

31 st March 2021 (£000's)		31 st March 2022 (£000's)
500	General Fund	500
2,121	Other Unallocated Revenue Reserves	2,960

Debt

The Council has external debt totalling £13.753m with the Public Works Loan Board.

Capital Expenditure

As well as the revenue cost of providing services, Richmondshire District Council will incur capital expenditure. Generally speaking capital expenditure can be regarded as the expenditure incurred on the acquisition of new or enhancement of existing assets. During 2022/23 the Council plans to spend £1,336,000 on such assets.

Council Tax

The council tax you pay contributes to the combined cost of local services, including police, fire and county council. There is one bill per dwelling for county council, district council, police, fire and parish charges based on the value of your property.

	2021/22	2022/23
Requirements for:	£	£
Richmondshire DC	7,006,200	7,443,000
Less:	0	0
Transfer (to)/from Reserves	(429,406)	(484,419)
Revenue Support Grant	(379,755)	(379,755)
Lower Tier Services Grant	(84,282)	(68,815)
Service Grant	0	(103,699)
Business Rates	(1,679,253)	(1,954,253)
Richmondshire DC Precept	4,433,504	4,452,059
North Yorkshire County Council	27,803,978	29,034,352
North Yorkshire Police Authority	5,341,091	5,561,315
North Yorkshire Fire Authority	1,460,889	1,496,090
Total	39,039,462	40,543,816

The number of Band D equivalent properties in the Richmondshire District is 19,786.93 which means that the Council Tax for a Band D property would be £2,049.02 i.e. £40,543,816 divided by 19,786.93.

The charges for each of the valuation bands are:

Band A	£1,366.01	Band E	£2,504.36
Band B	£1,593.68	Band F	£2,959.69
Band C	£1,821.35	Band G	£3,415.03
Band D	£2,049.02	Band H	£4,098.04

The additional charges for a Band D property for Parish/Town council's are shown in the following tables Schedule of Council Tax by Parish and Town Council within Richmondshire District Council 2022/2023.

Information relating to certain Parish and Town Councils

Council Tax Regulations prescribe that information to Parish and Town Councils whose precepts exceed £140,000 in 2022/23 must be provided. The information is set out in the following table:

Richmond Town Council : 2022/23 Council Tax Demand Note information

2021/22			Provision of Services	2022/23		
Gross Expenditure £	Income £	Net Expenditure £		Gross Expenditure £	Income £	Net Expenditure £
229,650	(59,379)	170,271	Central Services	248,120	(75,244)	172,876
8,000	(43,700)	(35,700)	Planning and Development	9,500	(62,025)	(52,525)
41,338	(1,100)	40,283	Cultural and Related Services	42,873	(650)	42,223
279,033	(104,179)	178,854		300,493	(137,919)	162,574
-	(15,588)	(15,588)	Transferred to/from General Reserves	-	674	674
279,033	(119,767)	159,266		300,493	(137,245)	163,248

**Schedule of Council Tax by Parish and Town Council within Richmondshire District
2022/2023**

Parish	2021/22 Precept £	2022/23 Precept £	Parish Equivalent band D Charge - £p	Total Council Tax Band D - £p
Aldbrough	3,923	4,080	18.92	2,067.94
Arkengarthdale	4,100	4,300	28.40	2,077.42
Askrigg & Low Abbotside	3,500	3,500	12.84	2,061.86
Aysgarth District: Aysgarth, Bishopdale, Newbiggin, Thoraby and Thornton Rust	5,500	7,250	21.61	2,070.63
Bainbridge	6,510	6,510	26.93	2,075.95
Barton	7,500	9,375	27.65	2,076.67
Bellerby	11,760	11,760	61.53	2,110.55
Bolton on Swale	500	1,000	28.56	2,077.58
Brompton on Swale	19,989	20,990	33.48	2,082.50
Brough with St Giles	9,372	13,039	47.22	2,096.24
Burton cum Walden (West Burton)	6,600	6,600	40.66	2,089.68
Carlton Highdale	100	350	5.40	2,054.42
Carlton	15,000	15,000	155.15	2,204.17
Carperby	4,830	4,600	40.86	2,089.88
Castle Bolton	1,500	1,500	49.41	2,098.43
Catterick	34,600	34,600	36.33	2,085.35
Colburn	88,000	90,000	60.44	2,109.46
Constable Burton/Finghall: Akebar, Barden, Constable Burton, East Hauxwell, Finghall, Garriston, Hutton Hang and West Hauxwell	3,220	3,220	13.89	2,062.91
Croft	3,500	3,800	18.70	2,067.72
Dalton on Tees	3,400	3,400	28.96	2,077.98
East Witton	3,650	3,750	30.00	2,079.02
Ellerton on Swale	425	450	7.26	2,056.28
Eppleby	6,500	6,500	56.71	2,105.73
Eryholme	600	600	21.08	2,070.10
Gilling Hartforth & Sedbury	4,400	4,400	17.50	2,066.52
Grinton with Ellerton Abbey	4,000	5,000	47.29	2,096.31
Harmby	6,017	6,167	32.33	2,081.35
Hawes & High Abbotside	17,500	17,500	28.31	2,077.33
Hipswell	27,500	28,750	23.72	2,072.74
Hudswell, Downholme, Stainton & Walburn	3,500	4,000	23.01	2,072.03
Hunton	5,000	5,000	27.10	2,076.12
Leyburn	64,653	65,103	62.31	2,111.33
Manfield & Cliffe	2,800	3,000	22.84	2,071.86
Marrick	1,500	1,500	20.06	2,069.08
Marske and New Forrest	683	2,784	31.45	2,080.47
Melbecks	1,500	1,500	7.30	2,056.32
Melsonby	10,364	10,889	36.64	2,085.66
Middleham	12,000	12,250	32.23	2,081.25
Middleton Tyas	15,000	15,000	46.59	2,095.61

Parish	2021/22 Precept £	2022/23 Precept £	Parish Equivalent band D Charge - £p	Total Council Tax Band D - £p
Muker	2,000	2,000	10.86	2,059.88
Newsham	2,500	2,625	16.88	2,065.90
Newton Le Willows	3,160	3,190	19.16	2,068.18
North Cowton	3,638	3,800	18.21	2,067.23
Patrick Brompton	4,028	4,028	39.86	2,088.88
Preston Under Scar	3,806	3,920	39.86	2,088.88
Ravensworth	5,400	5,400	49.15	2,098.17
Redmire	6,000	6,240	35.01	2,084.03
Richmond Town	159,266	163,248	51.91	2,100.93
Scorton	15,500	15,500	47.36	2,096.38
Scotton	28,000	28,500	31.04	2,080.06
Skeeby	6,000	6,500	38.88	2,087.90
Spennithorne	2,300	2,400	23.38	2,072.40
St Martins	2,200	3,200	32.49	2,081.51
Stanwick St John	1,000	1,100	17.44	2,066.46
Stapleton and Cleasby	5,000	5,000	31.87	2,080.89
Thornton Steward	2,400	2,500	23.77	2,072.79
Tunstall	5,200	5,200	39.10	2,088.12
Wensley	800	800	11.46	2,060.48
West Witton	2,400	2,500	12.47	2,061.49
Whashton	1,000	0	-	2,049.02